

# Tividale Community Primary School



## Pupil Premium Grant

### Report to parents and governors:

Academic year 2016/17 – 1<sup>st</sup> September 2016 to 31<sup>st</sup> August 2017

Number of pupils and Pupil Premium Grant allocations	
<b>Total number of pupils on roll</b> <ul style="list-style-type: none"> <li>January 2016 pupil census</li> <li>January 2017 pupil census</li> </ul>	420 To be confirmed
<b>Total number of pupils eligible for PPG</b> <ul style="list-style-type: none"> <li>January 2016 pupil census</li> <li>January 2017 pupil census</li> </ul>	109 To be confirmed
<b>Total amount of PPG received</b> <ul style="list-style-type: none"> <li>Financial year 2016/17 - 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017</li> <li>Financial year 2017/18 - 1<sup>st</sup> April 2017 to 31<sup>st</sup> March 2018</li> </ul>	£143,880 To be confirmed
<b>Total amount of PPG allocated for academic year 2016/17</b> <ul style="list-style-type: none"> <li>1<sup>st</sup> September 2016 to 31<sup>st</sup> March 2017</li> <li>1<sup>st</sup> April 2017 to 31<sup>st</sup> August 2017</li> </ul>	£83930 To be confirmed

Performance of pupils eligible for Pupil Premium Grant			
July 2017	Reading	Writing	Numeracy
% of pupils making expected progress			
% of pupils making better than expected progress			

**Summary of PPG spending plan 2016/17 academic year  
1<sup>st</sup> September 2016 to 31<sup>st</sup> August 2017**

**Objectives in spending PPG:**

- To continue to provide focussed provisions for children who are eligible for PPG to ensure they meet their targets and close gaps in attainment in English and Maths.

**Summary of spending and actions taken:**

- Employment of Intervention Support Workers for targeted children
- Increase in number of Y6 SAT's Booster groups to target eligible children
- Mathletics programme
- Part fund eligible children to take part in residential visits
- Music provision/wider opportunities
- Curriculum resources
- Forest School provision

<b>Item/project</b>	<b>Cost</b>		
Staffing	£73907		
Curriculum resources	£1890		
Forest School provision	£630	<b>Total PPG received</b>	£83930
Residential visits	£525	<b>Total PPG expenditure</b>	£83930
Music provision/wider opportunities	£6978	<b>PPG remaining</b>	£0