

Tividale Community Primary School



Pupil Premium Grant

Report to parents and governors:

Academic year 2016/17 – 1st September 2016 to 31st August 2017

Number of pupils and Pupil Premium Grant allocations	
Total number of pupils on roll	
<ul style="list-style-type: none"> January 2016 pupil census January 2017 pupil census 	<p>420</p> <p>422</p>
Total number of pupils eligible for PPG	
<ul style="list-style-type: none"> January 2016 pupil census January 2017 pupil census 	<p>109</p> <p>104</p>
Total amount of PPG received	
<ul style="list-style-type: none"> Financial year 2016/17 - 1st April 2016 to 31st March 2017 Financial year 2017/18 - 1st April 2017 to 31st March 2018 	<p>£143,880</p> <p>£137,280</p>
Total amount of PPG allocated for academic year 2016/17	
<ul style="list-style-type: none"> 1st September 2016 to 31st March 2017 1st April 2017 to 31st August 2017 	<p>£83930</p> <p>£57,200</p>

Performance of pupils eligible for Pupil Premium Grant			
July 2017	Reading	Writing	Numeracy
% of pupils making expected progress	85%	72%	78%
% of pupils making better than expected progress	33%	38%	42%

**Summary of PPG spending plan 2016/17 academic year
1st September 2016 to 31st August 2017**

Objectives in spending PPG:

- **To continue to provide focussed provisions for children who are eligible for PPG to ensure they meet their targets and close gaps in attainment in English and Maths.**

Summary of spending and actions taken:

- **Employment of Intervention Support Workers for targeted children**
- **Increase in number of Y6 SAT's Booster groups to target eligible children**
- **Mathletics programme**
- **Part fund eligible children to take part in residential visits**
- **Music provision/wider opportunities**
- **Curriculum resources**
- **Forest School provision**

Item/project	Cost		
Staffing	£130,107		
Curriculum resources	£1890		
Forest School provision	£630	Total PPG received	£141,130
Residential visits	£1525	Total PPG expenditure	£141,130
Music provision/wider opportunities	£6978	PPG remaining	£0