

Tividale Community Primary School



Pupil Premium Grant

Report to parents and governors:

Academic year 2015/16 – 1st September 2015 to 31st August 2016

Number of pupils and Pupil Premium Grant allocations	
Total number of pupils on roll <ul style="list-style-type: none">January 2015 pupil censusJanuary 2016 pupil census	417 420
Total number of pupils eligible for PPG <ul style="list-style-type: none">January 2015 pupil censusJanuary 2016 pupil census	118 109
Total amount of PPG received <ul style="list-style-type: none">Financial year 2015/16 - 1st April 2015 to 31st March 2016Financial year 2016/17 - 1st April 2016 to 31st March 2017	£159,874 £143,880
Total amount of PPG allocated for academic year 2015/16 <ul style="list-style-type: none">Covering the period - 1st September 2015 to 31st August 2016	£153,210

Performance of pupils eligible for Pupil Premium Grant			
July 2016	Reading	Writing	Numeracy
% of pupils making expected progress	81%	80%	84%
% of pupils making better than expected progress	23%	12%	13%

**Summary of PPG spending 2015/16 academic year
1st September 2015 to 31st August 2016**

Objectives in spending PPG:

- To continue to provide focussed provisions for children who are eligible for PPG to ensure they meet their targets and close gaps in attainment in English and Maths.

Summary of spending and actions taken:

- Employment of Intervention Support Workers for targeted children in Years 1-6.
- Increase in number of Y6 SAT's Booster groups to target eligible children.
- Part fund eligible children to take part in residential visits.
- Music provision/wider opportunities.
- Curriculum resources
- Forest School provision.

Item/project	Cost		
Staffing	£131,046		
Curriculum resources	£0		
Forest School provision	£3330	Total PPG received	£153,210
Residential visits	£900	Total PPG expenditure	£153,210
Music provision/wider opportunities	£17934	PPG remaining	£0